

**CENTRAL BEDFORDSHIRE COUNCIL - Medium Term Financial Plan 2010/11 - 2014/15**

<b>Medium Term Financial Plan</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>
<u>Expressed at outturn prices</u>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
<b>Formula Grant &amp; Council Tax</b>					
Formula Grant	50,714	49,192	47,717	46,285	44,896
Council Tax	126,314	129,118	131,243	133,404	135,600
Council Tax Surplus / (Deficit)					
<b>Total resources (Excl. schools DSG)</b>	<b>177,028</b>	<b>178,310</b>	<b>178,960</b>	<b>179,689</b>	<b>180,496</b>
Growth		0.72%	0.36%	0.41%	0.45%
<b>Planned Revenue Budget</b>					
Base Revenue Expenditure	359,986	366,994	372,075	376,601	381,282
Cost Inflation	3,990	6,274	6,327	6,407	6,488
Adjustments	0	0	0	0	0
Growth	0	0	0	0	0
Pressures	15,091	2,950	2,707	2,232	2,096
Base Income	-188,348	-189,966	-193,765	-197,641	-201,593
Income Inflation	-1,618	-3,799	-3,875	-3,953	-4,032
<b>Total planned spending before savings</b>	<b>189,101</b>	<b>182,453</b>	<b>183,469</b>	<b>183,646</b>	<b>184,241</b>
Growth before savings (%)		-3.52%	0.56%	0.10%	0.32%
Efficiency Savings	-12,073	-1,403	-140	-40	-40
Efficiency Savings still to be allocated	0	-2,740	-4,369	-3,917	-3,705
<b>Total planned spending after Savings</b>	<b>177,028</b>	<b>178,310</b>	<b>178,960</b>	<b>179,689</b>	<b>180,496</b>
Growth after savings (%)		1.58%	1.18%	1.19%	1.19%